

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 250** HLS 15RS 415

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 30, 2015	10:07 AM	<b>Author:</b> LEGER
<b>Dept./Agy.:</b> LA Community & Technical College System		<b>Analyst:</b> Patrice Thomas
<b>Subject:</b> Donations into the Workforce Training Rapid Response Fund		

FUNDS/FUNDING

EG INCREASE SG RV See Note

Page 1 of 1

Authorizes additional deposits into the Workforce Training Rapid Response Fund and requires a private match for the use of the additional deposits

Proposed law authorizes money from other sources, such as donations, appropriations, or dedications, to be deposited in and credited to the Workforce Training Rapid Response Fund and not counted towards the unencumbered annual fund balance of \$10 M. Under the proposed law, the Board of Supervisors of the LA Community & Technical College System (LCTCS) are prohibited from distributing these other sources of funds to a community/technical college unless the management board of that community/technical college certifies to the LA Workforce Commission, Dept. of Economic Development, commissioner of higher education, the LA Workforce Investment Council, and LCTCS that a private entity guarantees a private match of no less than 25% of the amount distributed. Proposed law applies only to distribution of additional funds above the \$10 M annual fund balance. Proposed law specifies that an in-kind match may include cash, in-kind donations of technology, personnel, construction materials, facility modification, or tangible property; internships; scholarships; sponsorship of staff or faculty; or faculty endowment.

<b>EXPENDITURES</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>						

<b>REVENUES</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>						

**EXPENDITURE EXPLANATION**

The proposed legislation may result in an indeterminable increase in Statutory Dedications funds from the Workforce Training Rapid Response Fund in FY 16 within the LA Community & Technical College System (LCTCS). The proposed legislation does not impact the existing \$10 M annual appropriation from the Workforce Training Rapid Response Fund to 2-year community/technical colleges for high-demand, high-cost training programs. This proposed legislation authorizes additional expenditures of funds deposited into the Workforce Training Rapid Response Fund only if 25% of private match funds have been guaranteed by the private entity and certified by LCTCS. Any additional funds authorized under this measure would continue to be utilized in high-demand, high-cost training programs.

**REVENUE EXPLANATION**

The proposed legislation may result in additional annual deposits into the Workforce Training Rapid Response Fund above the required \$10 M. Additional revenues include donations, appropriations or dedications. Any additional funds from the Workforce Training Rapid Response Fund shall be distributed to 2-year community/technical colleges for high-demand, high-cost training programs. The Legislative Fiscal Office (LFO) cannot anticipate the amount of additional revenue that may be deposited into the Workforce Training Rapid Response Fund.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*

**Evan Brasseaux**  
**Staff Director**