

and death certificates. (8/1/15)

## OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **SB 62** SLS 15RS

**Author: WARD** 

**Analyst:** Bobby Trahan

371

Bill Text Version: **REENGROSSED** 

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

**Date:** May 2, 2015 2:42 PM

Dept./Agy.: East and West Feliciana Clerks of Court

**Subject:** Additional Fee for Birth and Death Certificates

MUNICIPALITIES RE INCREASE LF RV See Note Page 1 of 1
Authorizes the clerk of district court for East Feliciana and West Feliciana Parishes to charge an additional fee for issuing birth

**Purpose of Bill:** This measure would allow the Clerks of Court in East and West Feliciana Parishes to to charge an additional \$10 fee for the issuance of certified copies of birth and death certificates.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						

## **EXPENDITURE EXPLANATION**

Although this bill does not directly provide for expenditures, Clerk of Court officials informed us that there may be an increase in local government expenditures by up to \$86,500.

The Clerk of Court for West Feliciana Parish foresees the need to hire one new full-time employee to help handle the increase in requests for birth/death certificates. The estimated cost for the new employee is \$37,930 per year. (Salary, insurance, and retirement)

The Clerk of Court for East Feliciana Parish foresees the need to hire one new full-time and one part-time employee to help handle the increase in requests for birth/death certificates. The estimated cost for these two new employees is \$48,562 per year. (Salary, insurance, and retirement for full-time; and salary only for part-time)

## **REVENUE EXPLANATION**

This bill may increase local government revenues by up to approximately \$67,700 per year.

The Clerk of Court in West Feliciana Parish estimates that as a result of this bill, her office would receive an additional \$20,370 a year. (2,037 certificates issued X \$10 additional fee)

The Clerk of Court in East Feliciana Parish estimates that as a result of this bill, his office would receive an additional \$47,340 a year. (4,734 certificates issued X \$10 additional fee)

Senate Dual Referral Rules House	Senate <u>Dual Referral Rules</u> <u>House</u>	$\underline{e}$ $\Box$ 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	11		
Michael G. Rattle	13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	$\bigcirc$ 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}	11. 6.	Battle	_
[] 13.5.2 >= \$500,000 Annual Tax or Fee $[]$ 6.8(G) >= \$500,000 Tax or Fee Increase	13.5.2 >= \$500,000 Annual Tax or Fee	$\square$ 6.8(G) >= \$500,000 Tax or Fee Increase	Michael G. Battle  Manager, Advisory Services		