

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 228** HLS 15RS 9

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 7, 2015	5:26 PM	Author: REYNOLDS
Dept./Agy.: Wildlife and Fisheries		Analyst: Zachary Rau
Subject: Dedicate Royalties for research station on Lake Bistineau		

MINERALS/RIGHTS-ROYALTY RE SEE FISC NOTE SD EX Page 1 of 1

Dedicates a certain amount of mineral revenues from oil and gas production in and around Lake Bistineau to weevil production for control of giant salvinia in the lake

Proposed law dedicates a total of \$300,000 from the Conservation Fund to fund a facility for research on weevil production and the use of surface mower boats as means of controlling giant salvinia on Lake Bistineau. These funds are to be deposited into the Lake Bistineau Management Account within the Conservation Fund. The account is newly created by this bill. No more than \$95,000 can be placed in the account in any given fiscal year.

Effective July 1, 2015 and terminates upon \$300,000 being expended from the Lake Bistineau Management Account.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

The proposed legislation will reallocate resources within the statutorily dedicated Conservation Fund and create the Lake Bistineau Management Account. Management of Lake Bistineau currently falls under the authority of the LA Department of Wildlife & Fisheries (LDWF), and this bill represents an enhancement of those services by establishing a research station for cold-tolerant weevil and surface mower boat research on Lake Bistineau. LDWF currently produces weevils to control giant salvinia on Lake Bistineau. To date, LDWF has spent \$205,077 in FY 15 related to weevil production.

REVENUE EXPLANATION

The proposed legislation will reallocate resources within the statutorily dedicated Conservation Fund.

This bill creates the Lake Bistineau Management Account within the Conservation Fund. Funds allocated to the account will be dedicated for the sole purpose of establishing a research station for cold-tolerant weevil and surface mower boat research on Lake Bistineau. The account can receive no more than \$95,000 in a single fiscal year and no more than \$300,000 total. The provisions of this bill will sunset upon \$300,000 being expended from the Lake Bistineau Management Account.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

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