

HOUSE COMMITTEE AMENDMENTS

2015 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 800 by Representative Fannin

1 AMENDMENT NO. 1

2 On page 2, between lines 13 and 14, insert the following:

3 **"01-112 DEPARTMENT OF MILITARY AFFAIRS**

4 Payable out of the State General Fund by
 5 Fees and Self-generated Revenues to the
 6 Military Affairs Program \$ 200,000

7 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
 8 **ADMINISTRATION OF CRIMINAL JUSTICE**

9 Payable out of the State General Fund by
 10 Statutory Dedications out of the Innocence
 11 Compensation Fund to the State Program \$ 50,000

12 **ELECTED OFFICIALS**

13 **04-141 OFFICE OF THE ATTORNEY GENERAL**

14 Payable out of the State General Fund by
 15 Statutory Dedications out of the Insurance
 16 Fraud Investigation Fund to the Criminal Law
 17 and Medicaid Fraud Program \$ 58,651

18 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

19 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

20 Payable out of the State General Fund by
 21 Statutory Dedications out of the Entertainment
 22 Promotion and Marketing Fund to the Business
 23 Development Program for legal costs \$ 60,000"

24 AMENDMENT NO. 2

25 On page 2, line 19, change "6,100,000" to "2,547,792"

26 AMENDMENT NO. 3

27 On page 2, line 24, change "\$6,100,000" to "\$2,547,792"

28 AMENDMENT NO. 4

29 On page 2, between lines 24 and 25, insert the following:

30 **"DEPARTMENT OF HEALTH AND HOSPITALS**

31 **09-306 MEDICAL VENDOR PAYMENTS**

32 Payable out of the State General Fund (Direct) to

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 the Payments to Private Providers Program \$ 12,000,000

2 EXPENDITURES:

3 Payments to Private Providers Program for
4 payments to partner hospitals \$ 17,000,000

5 Uncompensated Care Costs Program for
6 payments to partner hospitals \$ 4,000,000

7 TOTAL EXPENDITURES \$ 21,000,000

8 MEANS OF FINANCE:

9 State General Fund (Direct) \$ 7,967,400

10 Federal Funds \$ 13,032,600

11 TOTAL MEANS OF FINANCING \$ 21,000,000

12 Payable out of the State General Fund (Direct) to
13 the Payments to Private Providers Program \$ 43,436,628

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Payments to Private Providers Program, as contained in Act No. 15 of the
16 2014 Regular Session of the Legislature, by reducing the appropriation out of the State
17 General Fund by Statutory Dedications out of the Overcollections Fund by \$53,436,628.

18 **09-307 OFFICE OF THE SECRETARY**

19 Payable out of the State General Fund (Direct)
20 to the Management and Finance Program for
21 legal costs \$ 500,000"

22 AMENDMENT NO. 5

23 On page 2, between lines 25 and 26, insert the following:

24 **"11-432 OFFICE OF CONSERVATION**

25 Payable out of the State General Fund by
26 Statutory Dedications out of the Oil and Gas
27 Regulatory Fund for related benefits \$ 251,000"

28 AMENDMENT NO. 6

29 On page 2, delete line 41 and insert the following:

30 "\$48,000, the Hazardous Waste Site Cleanup Fund by \$12,000, and the Waste Tire
31 Management Fund by \$40,000."

32 AMENDMENT NO. 7

33 On page 3, at the end of line 3, change "595,000" to "670,000"

34 AMENDMENT NO. 8

35 On page 3, at the end of line 4, change "595,000" to "670,000"

36 AMENDMENT NO. 9

37 On page 3, at the end of line 9, change "95,000" to "170,000"

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1 AMENDMENT NO. 10

2 On page 3, at the end of line 10, change "595,000" to "670,000"

3 AMENDMENT NO. 11

4 On page 3, at the end of line 15, change "595,000" to "670,000"

5 AMENDMENT NO. 12

6 On page 3, between lines 15 and 16, insert the following:

7	"Payable out of the State General Fund by	
8	Statutory Dedications out of the Hazardous	
9	Waste Site Cleanup Fund to the Environmental	
10	Compliance Program for expenses associated	
11	with the Harrelson landfill in Shreveport, LA	\$ 807,344"

12 AMENDMENT NO. 13

13 On page 3, delete lines 17 through 20, and insert the following:

14	"EXPENDITURES:	
15	Environmental Services Program	<u>\$ 965,000</u>
16	TOTAL EXPENDITURES	<u><u>\$ 965,000</u></u>

17	MEANS OF FINANCE:	
18	State General Fund by:	
19	Statutory Dedications:	
20	Clean Water State Revolving Fund	\$ 950,000
21	Waste Tire Management Fund	<u>\$ 15,000</u>
22	TOTAL MEANS OF FINANCING	<u><u>\$ 965,000"</u></u>

23 AMENDMENT NO. 14

24 On page 3, line 25, change "950,000" to "965,000"

25 AMENDMENT NO. 15

26 On page 3, after line 43, insert the following:

27	"Payable out of the State General Fund by	
28	Statutory Dedications out of the Conservation	
29	Fund to the Fisheries Program for expenditures	
30	related to Hurricanes Katrina, Rita, Gustav and Ike	
31	restoration projects	\$ 712,697

32	Payable out of the State General Fund by	
33	Statutory Dedications out of the Conservation	
34	Fund to the Fisheries Program for inshore fisheries	
35	monitoring projects	\$ 316,349

36	Payable out of the State General Fund by	
37	Statutory Dedications out of the Conservation	
38	Fund to the Fisheries Program for data collection	
39	and management activities through a fisheries	
40	landing estimate program	\$ 610,000"

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1 AMENDMENT NO. 16

2 On page 4, between lines 29 and 30, insert the following:

3 **"HIGHER EDUCATION**

4 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF**
5 **SUPERVISORS**

6 The commissioner of administration is hereby authorized and directed to adjust the means
7 of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as
8 contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the
9 appropriation out of the State General Fund by Fees and Self-generated Revenues by
10 \$1,500,000 for Louisiana Technical College.

11 The commissioner of administration is hereby authorized and directed to adjust the means
12 of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as
13 contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the
14 appropriation out of the State General Fund by Fees and Self-generated Revenues by
15 \$110,000 for Delgado Community College.

16 Payable out of the State General Fund by
17 Fees and Self-generated Revenues to the
18 Louisiana Community and Technical Colleges
19 Board of Supervisors for Baton Rouge
20 Community College \$ 725,000

21 Payable out of the State General Fund by
22 Fees and Self-generated Revenues to the
23 Louisiana Community and Technical Colleges
24 Board of Supervisors for Nunez Community
25 College \$ 485,000

26 Payable out of the State General Fund by
27 Fees and Self-generated Revenues to the
28 Louisiana Community and Technical Colleges
29 Board of Supervisors for SOWELA Technical
30 Community College \$ 400,000

31 **DEPARTMENT OF EDUCATION**

32 **19-695 MINIMUM FOUNDATION PROGRAM**

33 EXPENDITURES:
34 Minimum Foundation Program \$ 37,045,348

35 TOTAL EXPENDITURES \$ 37,045,348

36 MEANS OF FINANCE:
37 State General Fund (Direct) \$ 32,368,393
38 State General Fund by:
39 Statutory Dedications:
40 Lottery Proceeds Fund \$ 4,676,955

41 TOTAL MEANS OF FINANCING \$ 37,045,348

42 The commissioner of administration is hereby authorized and directed to adjust the means
43 of finance for the Minimum Foundation Program, as contained in Act No. 15 of the 2014
44 Regular Session of the Legislature, by reducing the appropriation out of the State General

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1 Fund by Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund
2 by \$750,712."

3 AMENDMENT NO. 17

4 On page 4, between lines 30 and 31, insert the following:

5 **"20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

6 Payable out of the State General Fund (Direct)
7 to the Local Housing of Adult Offenders Program \$ 5,921,730

8 The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance for the Transitional Work Program, as contained in Act No. 15 of the 2014
10 Regular Session of the Legislature, by reducing the appropriation out of the State General
11 Fund (Direct) by \$3,162,086.

12 Payable out of the State General Fund (Direct)
13 to the Local Reentry Services Program \$ 317,935"

14 AMENDMENT NO. 18

15 On page , between lines 35 and 36, insert the following:

16 **"20-XXX FUNDS**

17 Payable out of the State General Fund (Direct)
18 to the Administrative Program for deposit
19 into the Innocence Compensation Fund \$ 50,000"

20 AMENDMENT NO. 19

21 On page 5, between lines 4 and 5, insert the following:

22 "Payable out of the State General Fund by Interagency
23 Transfers to the Claims Losses & Related Payments
24 Program for Hurricane Katrina payments tor reimburse
25 Delgado Community College for FEMA insurance
26 reductions \$ 1,039,763

27 **21-829 OFFICE OF AIRCRAFT SERVICES**

28 Payable out of the State General Fund by Fees
29 and Self-Generated Revenues to the Flight
30 Maintenance Program \$ 300,000

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of finance for the Flight Maintenance Program, as contained in Act No. 45 of the 2014
33 Regular Session of the Legislature, by reducing the appropriation out of the State General
34 Fund by Interagency Transfers by \$300,000."

35 AMENDMENT NO. 20

36 On page 5, at the end of line 15, change "14,100,000" to "9,783,551"