

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 392** HLS 15RS 809
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 26, 2015 8:02 AM	Author: LOPINTO
Dept./Agy.: LA Commission on Law Enforcement	Analyst: Zachary Rau
Subject: Law Enforcement Database	

LAW ENFORCEMENT EG INCREASE SD EX See Note Page 1 of 1
 Creates a database for certain training and hiring information for all law enforcement officers

Proposed law creates a database to track training and hiring information for all law enforcement officers statewide.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation may increase expenditures for the statutorily dedicated Crime Victim Reparations Fund in FY 16. This bill requires the LA Commission on Law Enforcement (LCLE) to create a database of all law enforcement officers statewide. LCLE currently maintains a database similar to the one outlined in the proposed legislation, though law enforcement agencies are not required by law to provide the information stated in the bill. LCLE anticipates an increase in costs to updated the database so it can include all of the information outlined in the bill, as well as obtain information from law enforcement entities it does not currently receive information from.

LCLE estimates startup costs of approximately \$200,000. The Office of Technology Services (OTS) estimates that creating a new database of this type would cost approximately \$100,000 to \$150,000 initially, with annual maintenance costs totaling 10% of initial startup costs. All expenditures related to this database will be funded using court fees already remitted to the CVR Fund, though LCLE would require an expansion of budget authority to utilize the collected funds.

Currently, LCLE does not anticipate the need to hire additional personnel to manage this database. However this bill authorizes LCLE to hire additional personnel as necessary.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

- | | | | |
|--|----------------------------|-------|--|
| Senate | <u>Dual Referral Rules</u> | House | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
Staff Director