

GREEN SHEET REDIGEST

HB 801

2015 Regular Session

Fannin

(KEYWORD, SUMMARY, AND DIGEST as amended by Senate committee amendments)

APPROPRIATIONS. Appropriates funds for the expenses of the Louisiana Judiciary for Fiscal Year 2015-2016

Abstract: Appropriates funds for FY 2015-2016 for expenses of the La. Judiciary, including the supreme court, courts of appeal, district courts, Criminal Court of Orleans Parish, juvenile and family courts, and other courts.

Appropriates funds for FY 2015-2016 for the ordinary operating expenses of the judicial branch of government with total funding of \$176,103,192 from the following sources: \$156,338,908 out of the State General Fund (Direct); \$9,392,850 through interagency transfers from the Dept. of Children and Family Services; and, \$10,371,434 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

(1) Louisiana Supreme Court	\$ 83,871,836
(2) Courts of Appeal	46,577,636
(3) District Courts	37,451,14
(4) Criminal Court, Parish of Orleans	6,374,57
(5) Juvenile and Family Courts	2,553,44
(6) Other Courts (Required by Statute)	3,062,05
(7) Other Courts (Not Required by Statute)	743,48
(8) Non-Judicial State Expenses	<u>2,029,839</u>
TOTAL	<u>\$182,664,006</u>

Provides that the appropriations out of the State General Fund (Direct) contained in this Act shall be reduced by a total amount of \$3,060,814 pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.

Effective July 1, 2015.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Provide for a change in means of financing to decrease State General Fund (Direct) and increase Interagency Transfers from the Dept. of Children and Family Services by \$9,392,850 for drug court maintenance and enhancement and Court Appointed Special Advocates (CASA).

2. Add requirement that appropriations contained in this Act be reduced by a total amount of \$6,560,814 pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Finance to the engrossed bill

1. Provides that appropriations contained in this Act shall be reduced to \$3,060,814 pursuant to a plan adopted by the Judicial Budgetary Control Board or the Supreme Court.