

GREEN SHEET REDIGEST

HB 2

2015 Regular Session

Robideaux

(KEYWORD, SUMMARY, AND DIGEST as amended by Senate committee amendments)

CAPITAL OUTLAY. Provides for the comprehensive Capital Outlay budget

Provides for the capital outlay budget and program for FY 2015-2016; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	233,476,143
Transportation Trust Fund (TTF) - Federal	\$	559,414,090
Transportation Trust Fund (TTF) - Regular	\$	94,326,828
Coastal Protection and Restoration Fund	\$	65,155,620
Interagency Transfers	\$	4,600,012
Misc. Statutory Dedications	\$	61,015,996
Fees and Self-Generated Revenues	\$	97,477,000
Reappropriated Cash	\$	11,781,234
Revenue Bonds	\$	<u>216,560,000</u>
 TOTAL CASH PORTION	\$	 <u>1,343,806,923</u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	1,426,575,500
Priority 2	\$	378,294,657
Priority 5	\$	<u>2,058,304,000</u>
 TOTAL GENERAL OBLIGATIONS BONDS	\$	 3,863,174,157
 BONDS NRP/RBP	\$	 <u>58,246,959</u>
 GRAND TOTAL ALL MEANS OF FINANCING	\$	 <u>5,265,228,039</u>

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill:

1. Changed General Obligation Bond funding as follows:

Priority 1	\$	16,635,531
Priority 2	\$	53,129,400
Priority 5	\$	72,658,400
NRP	\$	(84,931)

The House Floor Amendments to the engrossed bill:

Priority 1	\$	1,991,069
Priority 2	\$	2,858,931

Priority 5	\$	(4,600,000)
Fees and Self-Generated Revenues	\$	58,815,000
Revenue Bonds	\$	43,335,000

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Revenue and Fiscal Affairs to the reengrossed bill

1. Changed General Obligation Bond Funding as follows:

Priority 1	\$	6,880,000
Priority 2	\$	24,877,703
Priority 5	\$	98,285,000
NRP	\$	(904,616)

Committee Amendments Proposed by Senate Committee on Finance to the reengrossed bill

1. Changes cash funding as follows:

Federal Funds	\$	7,323,000
Miscellaneous Statutory Dedications	\$	(12,859,642)
Reappropriated Cash	\$	4,075,229
Fees and Self-Generated Revenues	\$	5,491,400
Inter-Agency Transfers	\$	23,600,012