

## OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **SB 62** SLS 15RS 371

**Author: WARD** 

Bill Text Version: **ENROLLED** 

Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

**Date:** June 8, 2015 4:40 PM

**Dept./Agy.:** East and West Feliciana Clerks of Court

**Subject:** Additional Fee for Birth and Death Certificates

Analyst: Bobby Trahan

CLERKS OF COURT EN INCREASE LF RV See Note

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Authorizes the clerks of district court in East Feliciana and West Feliciana parishes to charge an additional fee for issuing birth and death certificates. (8/1/15)

**Purpose of Bill:** This measure would allow the Clerks of Court in East and West Feliciana Parishes to to charge an additional \$10 fee for the issuance of certified copies of birth and death certificates.

EXPENDITURES	<u> 2015-16</u>	<u> 2016-17</u>	<u>2017-18</u>	<u> 2018-19</u>	<u>2019-20</u>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						

## **EXPENDITURE EXPLANATION**

Although this bill does not directly provide for expenditures, Clerk of Court officials informed us that there may be an increase in local government expenditures by up to \$86,500.

The Clerk of Court for West Feliciana Parish foresees the need to hire one new full-time employee to help handle the increase in requests for birth/death certificates. The estimated cost for the new employee is \$37,930 per year. (Salary, insurance, and retirement)

The Clerk of Court for East Feliciana Parish foresees the need to hire one new full-time and one part-time employee to help handle the increase in requests for birth/death certificates. The estimated cost for these two new employees is \$48,562 per year. (Salary, insurance, and retirement for full-time; and salary only for part-time)

## **REVENUE EXPLANATION**

This bill may increase local government revenues by up to approximately \$67,700 per year.

The Clerk of Court in West Feliciana Parish estimates that as a result of this bill, her office would receive an additional \$20,370 a year. (2,037 certificates issued X \$10 additional fee)

The Clerk of Court in East Feliciana Parish estimates that as a result of this bill, his office would receive an additional \$47,340 a year. (4,734 certificates issued X \$10 additional fee)

Senate	<u>Dual Referral Rules</u>	<u>House</u>			B. H
13.5.1 >=	\$100,000 Annual Fiscal Cost {S	&H}		701.0	· name
13.5.2 >=	\$500,000 Annual Tax or Fee		6.8(G) >= \$500,000  Tax or Fee Increase	Michael G. Ba	ttle
Change {S&H}		or a Net Fee Decrease {S}	Manager, Advisory Services		