

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 448** HLS 15RS 1306

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 11, 2015	10:13 AM	Author: PUGH
Dept./Agy.: Public Safety		Analyst: Matthew LaBruyere
Subject: Fee Increase		

PUBLIC SFTY/DEPARTMENT EN +\$21,800,000 SG RV See Note Page 1 of 1
Provides relative to professional organizations that certify persons to perform chemical analysis of a person's blood, urine, breath, or other bodily substances

Present law provides for chemical analyses of a person's blood, urine, breath, or other bodily substance to be used as evidence of intoxication. Present law provides that persons performing such chemical analyses shall have a valid permit issued by the DPS&C and use methods approved by the department. Present law authorizes DPS&C to use an individual's or a lab's certification by one or more of the following professional organizations in its determination of the qualifications and competence of the individuals and labs to whom the permits are issued: 1) College of American Pathologists, 2) American Board of Forensic Toxicology, 3) Forensic Quality Services & 4) American Society of Crime Lab Directors. Proposed law adds the American Association for Laboratory Accreditation (A2LA) and changes the name of the American Society of Crime Lab Directors to the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB).

Proposed law increases operating record fee from \$6 to \$16.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$21,800,000	\$21,800,000	\$21,800,000	\$21,800,000	\$21,800,000	\$109,000,000
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$21,800,000	\$21,800,000	\$21,800,000	\$21,800,000	\$21,800,000	\$109,000,000

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed legislation will result in an increase in self-generated revenue as a result of increasing the official driving record fee from \$6 to \$16. Based on a three year historical average, the Office of Motor Vehicles (OMV) collects approximately \$13,080,000 from 2,180,000 requests. To the extent the average number of requests remain static, OMV will generate \$34,880,000 (2,180,000 requests x \$16 fee), an increase of \$21,800,000 annually. However, a materially higher fee may deter requests, and this simple extrapolation constitutes a maximum potential revenue gain from this fee increase.

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| Senate | <u>Dual Referral Rules</u> | House | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input checked="" type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

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