



LEGISLATIVE FISCAL OFFICE  
Fiscal Note

Fiscal Note On: **SB 41** SLS 16RS 145  
Bill Text Version: **ORIGINAL**  
Opp. Chamb. Action:  
  
Proposed Amd.:  
Sub. Bill For.:

|   |                             |
|---|-----------------------------|
| <b>Date:</b> March 17, 2016 1:29 PM                                   | <b>Author:</b> GATTI        |
| <b>Dept./Agy.:</b> Public Safety Services/Treasury                    |                             |
| <b>Subject:</b> Supplemental Pay for Police Officers and Firefighters | <b>Analyst:</b> Zachary Rau |

FUNDS/FUNDING OR +\$118,896,000 GF EX See Note Page 1 of 1  
Increases supplemental pay for certain eligible law enforcement officers and firefighters to \$1,000 per month. (7/1/16)

Proposed law increases supplemental pay for certain law enforcement personnel and firefighters by \$500, from \$500 to \$1,000 per month. Proposed law includes eligible firefighters, police officers, deputy sheriffs, harbor police, and bridge police.

| EXPENDITURES   | 2016-17       | 2017-18       | 2018-19       | 2019-20       | 2020-21       | 5 -YEAR TOTAL |
|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| State Gen. Fd. | \$118,896,000 | \$118,896,000 | \$118,896,000 | \$118,896,000 | \$118,896,000 | \$594,480,000 |
| Agy. Self-Gen. | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Ded./Other     | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Federal Funds  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Local Funds    | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Annual Total   | \$118,896,000 | \$118,896,000 | \$118,896,000 | \$118,896,000 | \$118,896,000 | \$594,480,000 |

| REVENUES       | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 5 -YEAR TOTAL |
|----------------|---------|---------|---------|---------|---------|---------------|
| State Gen. Fd. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Agy. Self-Gen. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Ded./Other     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Federal Funds  | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Local Funds    | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Annual Total   | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |

EXPENDITURE EXPLANATION

The proposed law will increase state general fund expenditures by approximately \$119 million annually based on current eligibles. The proposed law increases state supplemental pay for firefighters and law enforcement personnel, including deputy sheriffs, by \$500 per month, from \$500 monthly to \$1,000 monthly. The Dept. of Public Safety & Corrections (DPS) currently oversees supplemental pay for firefighters and all law enforcement personnel excluding deputy sheriffs statewide. The Dept. of Treasury administers supplemental pay for deputy sheriffs. All supplemental payments are budgeted in Agency 20-966, Supplemental Payments to Law Enforcement Personnel.

As of Feburary 28, 2016, DPS disbursed supplemental pay to 5,632 law enforcement personnel and 5,596 firefighters statewide, a total of 11,228 recipients. Increasing monthly supplemental pay by \$500, from \$500 to \$1,000, would increase annual expenditures for DPS associated with supplemental pay by \$67.4 M (11,228 recipients \* \$500/month \* 12 months), from \$67.4 M to \$134.8 M annually. In addition, the Dept. of Treasury estimates there are 8,588 deputy sheriffs receiving monthly supplemental pay statewide. Increasing monthly supplemental pay by \$500, from \$500 to \$1,000, would increase annual expenditures for Treasury associated with supplemental pay by approximately \$51.5 M (8,588 recipients \* \$500/month \* 12 months), from \$51.5 M to \$103 M annually. The proposed law would result in an annual expenditure increase of approximately \$118.9 M (\$67.4 M + \$51.5 M) and a total annual program cost of \$237.8 M.

For reference, Supplemental Payments to Law Enforcement Personnel has a total appropriation of \$124 M in FY 16.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

|  |                     |  |                                  |
|--|---------------------|--|----------------------------------|
| Senate   | Dual Referral Rules | House  |                                  |
| <input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} |                     | <input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}         | <u>Evan Brasseaux</u>            |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}      |                     | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | Evan Brasseaux<br>Staff Director |