



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 85 HLS 16RS 86
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: March 18, 2016 4:16 PM Author: DAVIS
Dept./Agy.: Broadmoor Crime Prevention & Improvement District EBR Analyst: Bobby Trahan
Subject: Change of Boundaries

DISTRICTS/CRIME PREVENT EG +\$28,800 LF RV See Note Page 1 of 1
Provides relative to the Broadmoor Crime Prevention and Improvement District in East Baton Rouge Parish

Purpose of the Bill: Changes the boundaries of the Broadmoor Crime Prevention and Improvement District in East Baton Rouge Parish to include the North Broadmoor area.

Table with 7 columns: EXPENDITURES, 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total for both EXPENDITURES and REVENUES.

EXPENDITURE EXPLANATION

Local government expenditures may increase by \$11,700 in fiscal year 2018 and \$23,400 thereafter as a result of this measure.

A spokesperson for the district indicated that actual policing and improvement would probably not start until the district starts collecting the parcel fee, which would be in January 2018.

The district will also be responsible for its share of the cost to hold the election to allow residents who live in the North Broadmoor area to vote on whether to impose the fee. Information obtained from the Secretary of State's Office indicated the cost, for a single precinct, to hold an election on this matter could range from a high of \$3,500 (if the election is held alone) to a low of \$60 (if the election is held at the same time as a statewide election). The expenditure figure for FY 2016-17 includes the maximum election cost of \$3,500 for a single precinct since the voters in the North Broadmoor area will have to vote on the measure in order to impose the fee.

REVENUE EXPLANATION

Local government revenues may increase by \$28,800 annually as a result of this measure.

The bill includes North Broadmoor in the Broadmoor Crime Prevention and Improvement District. As a result, 291 homes/parcels will be added to this district.

The inclusion of the 291 new parcels would result in an increase of \$28,800 (291 parcels X \$100 = 29,100 - 291 (1% collection fee) for a total of \$28,809) in additional revenue to the district per year.

- Senate Dual Referral Rules House
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services