

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 256** SLS 16RS 561

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> March 21, 2016 10:51 AM	<b>Author:</b> WALSWORTH
<b>Dept./Agy.:</b> Elderly Affairs	<b>Analyst:</b> Patrice Thomas
<b>Subject:</b> Increases Funding to Senior Centers	

FUNDS/FUNDING OR +\$100,000 GF EX See Note  
Provides relative to allocation of funds to senior centers. (gov sig)

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Proposed law increases supplemental senior center funds to \$100,000 that shall be appropriated annually to senior centers that possess a current national certification through the National Institute of Senior Center and the National Council on Aging.

<b>EXPENDITURES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$100,000	INCREASE	INCREASE	INCREASE	INCREASE	<b>\$100,000</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$100,000</b>					<b>\$100,000</b>

  

<b>REVENUES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

The proposed legislation will increase state expenditures by a minimum of \$100,000 in FY 17 and subsequent fiscal years. This measure requires each senior center certified by the National Institute of Senior Centers and the National Council on Aging to receive \$100,000 annually. There are 139 senior centers. When a senior center becomes certified, state expenditures are anticipated to increase by \$100,000 annually. The \$100,000 amount is anticipated to be in excess of any funds a senior center is currently receiving from their parish council on aging.

Presently, only the West Ouachita Senior Center in West Monroe is certified. The certification process averages 12 months and costs between \$1,900 - \$3,500. Based on the certification timeline, the LFO does not anticipate additional senior centers receiving certification in FY 17. Therefore, this measure may have a minimum expenditure exposure of \$100,000 for one certified senior center in FY 17 to a maximum of \$13.9 M for all 139 senior centers (\$100,000 x 139 senior centers) in subsequent years; however the LFO cannot determine how many senior centers will become certified.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*

**Evan Brasseaux**  
**Staff Director**