

2016 First Extraordinary Session

HOUSE BILL NO. 122

BY REPRESENTATIVE HENRY

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AN ACT

To appropriate funds and to make and otherwise provide for certain reductions in appropriations from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations and reductions for said agencies and purposes for the 2015-2016 Fiscal Year; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1.A. The commissioner of administration is authorized and directed to reduce the State General Fund by Fees and Self-generated Revenues appropriations contained in Act 16 of the 2015 Regular Session of the Legislature for the following agencies in the following amounts:

(1) Executive Department

- 01-100 Executive Office by (\$2,232)
- 01-107 Division of Administration by (\$1,083,774)
- 01-111 Governor's Office of Homeland Security and Emergency Preparedness by (\$6,143)

1 ETO # 117

- 01-124 Louisiana Stadium and Exposition District by (\$5,138,029)

2 ETO # 218

- 01-254 Louisiana State Racing Commission by (\$367,802)

- 01-255 Office of Financial Institutions by (\$414,500)

(2) Elected Officials

- 04-147 State Treasurer by (\$351,905)
- 04-160 Agriculture and Forestry by (\$282,560)
- 04-165 Commissioner of Insurance by (\$380,288)

(3) Department of Economic Development

- 05-251 Office of the Secretary by (\$146,174)

- 1 **(4) Department of Culture, Recreation and Tourism**
- 2 06-261 Office of the Secretary by (\$11,768)
- 3 06-262 Office of the State Library of Louisiana by (\$4,050)
- 4 06-263 Office of State Museum by (\$32,155)
- 5 06-264 Office of State Parks by (\$32,210)
- 6 06-265 Office of Cultural Development by (\$6,351)
- 7 06-267 Office of Tourism by (\$513,273)
- 8 **(5) Department of Transportation and Development**
- 9 07-273 Administration by (\$810)
- 10 07-276 Engineering and Operations by (\$765,377)
- 11 **(6) Public Safety Services**
- 12 08-418 Office of Management and Finance by (\$509,765)
- 13 08-419 Office of State Police by (\$3,836,033)
- 14 08-422 Office of State Fire Marshal by (\$93,965)
- 15 **(7) Youth Services**
- 16 08-403 Office of Juvenile Justice by (\$22,407)
- 17 **(8) Department of Health and Hospitals**
- 18 **(9) Department of Natural Resources**
- 19 11-431 Office of the Secretary by (\$7,385)
- 20 11-432 Office of Conservation by (\$570)
- 21 11-434 Office of Mineral Resources by (\$600)
- 22 11-435 Office of Coastal Management by (\$570)
- 23 **(10) Department of Revenue**
- 24 12-440 Office of Revenue by (\$1,321,175)
- 25 **(11) Department of Wildlife and Fisheries**
- 26 16-514 Office of Fisheries by (\$56,025)
- 27 **(12) Department of Civil Service**
- 28 17-560 State Civil Service by (\$13,341)
- 29 17-562 Ethics Administration by (\$4,826)
- 30 17-565 Board of Tax Appeals by (\$1,752)

1STO #3

1 an additional fifty percent of the reduction of the appropriations out of such
2 funds proposed by the governor and approved by the Joint Legislative
3 Committee on the Budget at its February 15, 2016 meeting, for an additional
4 reduction of (\$653,731).

5 The commissioner of administration is authorized and directed to reduce the
6 appropriations out of the funds contained in 20-945 State Aid to Local
7 Government Entities, by an additional fifty percent of the reduction of the
8 appropriations out of such funds proposed by the governor and approved by the
9 Joint Legislative Committee on the Budget at its February 15, 2016 meeting,
10 for an additional reduction of (\$171,898).

11 Section 1.D. The commissioner of administration is authorized and directed to
12 reduce the State General Fund by Statutory Dedications appropriations contained in Act 26
13 of the 2015 Regular Session of the Legislature for the following agencies in the following
14 amounts:

- 15 26-279 DOTD-Capital Outlay/Non-State out of the Debt Recovery Fund by
- 16 (\$170,000)
- 17 26-279 DOTD-Capital Outlay/Non-State out of the Crescent City Transition
- 18 Fund by (\$26,000)
- 19 26-279 DOTD-Capital Outlay/Non-State out of the Transportation Trust
- 20 Fund by (\$18,103,138)

21 Section 1.E. The commissioner of administration is authorized and directed to
22 reduce the State General Fund (Direct) appropriations contained in Act 16 of the 2015
23 Regular Session of the Legislature for the following agencies in the following amounts:

24 **SCHEDULE 01 - EXECUTIVE DEPARTMENT**

- 25 01-100 Executive Office (\$ 201,899)
- 26 01-102 Office of the State Inspector General (\$ 48,768)
- 27 01-107 Division of Administration (\$ 132,000)
- 28 01-111 Governor's Office of Homeland Security and Emergency
- 29 Preparedness (\$ 50,000)
- 30 01-129 Louisiana Commission on Law Enforcement and the
- 31 Administration of Criminal Justice (\$ 90,000)

32 **SCHEDULE 04 - ELECTED OFFICIALS**

33 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

- 34 04-160 Agriculture and Forestry (\$ 103,600)

35 **SCHEDULE 05 - DEPARTMENT OF ECONOMIC DEVELOPMENT**

- 36 05-251 Office of the Secretary (\$ 200,000)
- 37 05-252 Office of Business Development (\$ 200,000)

38 **SCHEDULE 06 - DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

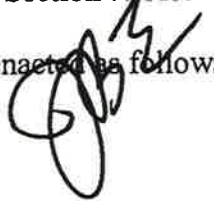
- 1&TD# 439 06-261 Office of the Secretary (\$ 500,000)
- 40 06-262 Office of the State Library of Louisiana (\$ 24,269)
- 41 06-263 Office of State Museum (\$ 50,996)

1 transferred to the State General Fund (Direct) are insufficient to fully fund the reduction
 2 made from such fund source on that date following the effective date of this Act or on that
 3 date the amount remaining in Fees and Self-generated Revenues, Statutory Dedications, or
 4 Interagency Transfers is insufficient to fully fund the reductions required by this Act and the
 5 appropriation remaining after the reductions in this Act, the treasurer shall notify the
 6 commissioner of administration and the Joint Legislative Committee on the Budget. The
 7 state treasurer shall make the remaining transfers in this Act prior to the end of Fiscal Year
 8 2015-2016. In the event the amount of Fees and Self-generated Revenues or Statutory
 9 Dedications being transferred to the State General Fund (Direct) are insufficient to fully fund
 10 the transfers required in those Sections, the treasurer shall notify the commissioner of
 11 administration and the Joint Legislative Committee on the Budget.

12 Section 6. In accordance with the provisions of Article VII, Section 10(E) of the
 13 Constitution of Louisiana, appropriations by the legislature from the state general fund and
 14 dedicated funds for any fiscal year shall not exceed the official forecast in effect at the time
 15 the appropriations were made. In the event that sufficient revenues are not generated in the
 16 2016 First Extraordinary Session of the Legislature in order to eliminate the total current
 17 year deficit as reported to the Joint Legislative Committee on the Budget on November 20,
 18 2015 and February 13, 2016, which deficit includes both the February 10, 2016, reductions
 19 in the official forecast and the current year expenditure items requiring action as contained
 20 in the Fiscal Status Statement as adopted by the Joint Legislative Committee on the Budget
 21 on February 13, 2016, excluding the expenditure item listed as "preamble reductions",
 22 accounting for any changes in the most recently projected amount of each current year
 23 expenditure item requiring action, the commissioner of administration shall make such
 24 adjustments and reductions as are necessary to ensure that the appropriations for the current
 25 fiscal year eliminate the deficit enumerated above.

VETO# 26
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 Conf
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Section 7. Act 26 of the 2015 Regular Session of the Legislature is hereby amended
 and reenacted as follows:



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veto#
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On page 28, delete lines 29 and 30, and insert the following:

"Payable from the State General Fund by Interagency
Transfers from the Office of Motor Vehicles in the
event HB No. 111 of the 2016 First Extraordinary
Session of the Legislature is enacted into law \$ 24,000,000"

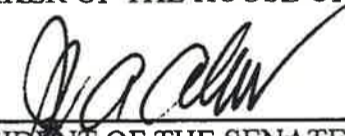
On page 28, at the end of line 41, change "\$611,530,624" to "\$618,530,624"

Section 8. The state treasurer is hereby authorized and directed to transfer out of the State General Fund by Statutory Dedications from the Fiscal Year 2015-2016 Deficit Elimination Fund the amount of \$200,000,000 into the State General Fund (Direct) to provide a source of funds to eliminate all or a portion of the Fiscal Year 2015-2016 budgetary deficit.

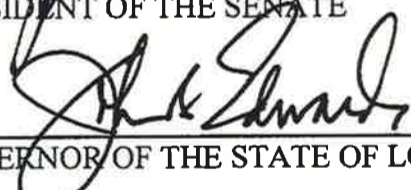
Section 9. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.



SPEAKER OF THE HOUSE OF REPRESENTATIVES



PRESIDENT OF THE SENATE



GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: MB
15 March 2016