

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 250** SLS 16RS 482

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 22, 2016 9:01 AM	Author: LAFLEUR
Dept./Agy.: Secretary of State	Analyst: Zachary Rau
Subject: Germantown Colony Museum	

MUSEUMS OR -\$13,345 GF EX See Note Page 1 of 1
Removes the Germantown Colony Museum from the jurisdiction of the Department of State. (2/1/17)

Proposed law repeals present law placing the Germantown Colony Museum under the jurisdiction of the Secretary of State.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	(\$13,345)	(\$13,345)	(\$13,345)	(\$13,345)	(\$13,345)	(\$66,725)
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation would decrease expenditures for the Secretary of State by approximately \$13,345. This bill removes the Germantown Colony Museum from the jurisdiction of the Secretary of State. Total expenditures for the department associated with the Germantown Colony Museum are \$13,345 and are related to 2 WAE positions (1 administrative coordinator, 1 maintenance repairman).

NOTE: To the extent that this museum reverts to the local governing authority, a similar level of expenditures may result.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director