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DIGEST

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HB 2 Original

2016 Regular Session

Abramson

Provides for the capital outlay budget and program for FY 2016-2017; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$ 119,962,508
Transportation Trust Fund (TTF) - Federal	\$ 546,016,024
Transportation Trust Fund (TTF) - Regular	\$ 167,090,301
Interagency Transfers	\$ 115,000,000
Misc. Statutory Dedications	\$ 84,736,951
Fees and Self-Generated Revenues	\$ 65,960,000
Reappropriated Cash	\$ 2,636,032
Revenue Bonds	\$ <u>282,561,400</u>

TOTAL CASH PORTION	<u>\$1,383,963,216</u>
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Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$1,380,737,900
Priority 2	\$ 113,415,000
Priority 5	\$ <u>858,842,600</u>

TOTAL GENERAL OBLIGATIONS BONDS	<u>\$2,352,995,500</u>
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BONDS NRP/RBP	\$ <u>1,128,574</u>
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GRAND TOTAL ALL MEANS OF FINANCING	<u>\$3,738,087,290</u>
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