



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 899 HLS 16RS 1122
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: March 31, 2016 4:51 PM Author: LEGER
Dept./Agy.: Orleans Parish School Board Analyst: Steve Stevens
Subject: Continued exclusions relative to the allocation of local funds

SCHOOLS EG SEE FISC NOTE LF EX Page 1 of 1
Provides relative to the allocation of local funds by the Orleans Parish School Board

Purpose of Bill: This bill continues the exclusions from local funds allocated to the Recovery School District by the Orleans Parish School Board. This bill also provides for changes in the manner in which exclusions may expire. Currently, the school board can exclude from allocation up to \$6,000,000 in certain expenses. This bill reduces the exclusions to \$3,000,000.

Table with 7 columns: EXPENDITURES/REVENUES, 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total for both categories.

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on government expenditures in the next five fiscal years as a result of this bill.

Collection and distribution processes have been in place since fiscal year 2009-2010. The Orleans Parish School Board should be able to continue those processes with respect to the allocation of local funds. This bill has no impact on expenditures of the Orleans Parish School Board.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this bill.

We were informed by an official with the Orleans Parish School Board that current exclusions are approximately \$3 million annually and are decreasing each year. Therefore, the change from \$6 million to \$3 million in exclusions, as provided for in this bill, would have no effect on revenue.

- Senate Dual Referral Rules House
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services