OFFICE OF LEGISL Fiscal M					
	Fiscal Note On: SB 363 SLS 16RS 616				
Audror's	Bill Text Version: ENGROSSED				
August s	Opp. Chamb. Action:				
	Proposed Amd.:				
FISCHE MICS	Sub. Bill For.:				
Date: April 4, 2016 12:38 PM	Author: APPEL				
Dept./Agy.: Twenty-fourth Judicial District					
Subject: Court Cost	Analyst: Bobby Trahan				

EG INCREASE LF RV See Note

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Purpose of the Bill: This measure authorizes the Twenty-fourth Judicial District Court (JDC) to increase court cost to be collected from each person filing any type of civil suit or proceedings and who is not otherwise exempted by law from the payment of court costs, from \$15 to an amount not to exceed \$35.

As required by state law, the 24th JDC submitted a proposal to the Judicial Review Council to review their proposed increase in court cost. The Judicial Review Council has reviewed their proposal and found that the proposed costs appear to meet the applicable guidelines.

EXPENDITURES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$85,300</u>	<u>\$200,143</u>	<u>\$196,140</u>	<u>\$192,707</u>	<u>\$189,817</u>	<u>\$864,107</u>
Annual Total	\$85,300	\$200,143	\$196,140	\$192,707	\$189,817	\$864,107

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

An official with the 24th JDC indicated the proposed legislation is to increase an existing fee which would not require any implementation costs and the proposed increase would be used to fund operational costs paid from the Court's Judicial Expense Fund.

## **REVENUE EXPLANATION**

## This measure may increase local government revenues for the 24th JDC.

The court operates on a calendar year, therefore the revenue figures reported above are based on a calendar year and not a fiscal year.

Information obtained from the 24th JDC indicates the court has been experiencing a decrease in the number of civil cases filed during the period of calendar years 2011 through 2015. The court is anticipating the number of filings to continue to decrease each subsequent year, but at a reduced rate.

