

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 350** SLS 16RS 565
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

| | |
|---|--------------------------------|
| Date: April 5, 2016 5:00 PM | Author: LUNEAU |
| Dept./Agy.: Health & Hospitals | Analyst: Patrice Thomas |
| Subject: Increase Fee for Birth and Death Certificates | |

VITAL STATISTICS OR +\$829,270 LF RV See Note Page 1 of 1
 Provides for issuance of long-form birth records and death certificates. (8/1/16)

Proposed law authorizes the clerks of courts to increase the fee from \$9 to \$15 for a long form for a long-form birth certificate or a death certificate. Proposed law eliminates the requirement that local clerk of courts submit \$4 of the new \$15 fee collected to the Vital Records Conversion Fund statutory dedication within the Office of Public Health (OPH), Department of Health and Hospitals.

| EXPENDITURES | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 5 -YEAR TOTAL |
|---------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | | | | | | |
| REVENUES | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | (\$331,708) | (\$331,708) | (\$331,708) | (\$331,708) | (\$331,708) | (\$1,658,540) |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$829,270</u> | <u>\$829,270</u> | <u>\$829,270</u> | <u>\$829,270</u> | <u>\$829,270</u> | <u>\$4,146,350</u> |
| Annual Total | <u>\$497,562</u> | <u>\$497,562</u> | <u>\$497,562</u> | <u>\$497,562</u> | <u>\$497,562</u> | <u>\$2,487,810</u> |

EXPENDITURE EXPLANATION

Under the proposed legislation, the \$4 fee collected by local clerk of courts on long form birth certificates and death certificates will no longer be deposited into the Vital Records Conversion Fund statutory dedication within OPH. The Vital Records Conversion Funds is used to maintain and support the LA Electronic Event Registration System (LEERS), a web-based application that electronically transmits and stores vital record information.

REVENUE EXPLANATION

The proposed legislation does the following: (1) increases the fee charged to a requester for a certified copy of the long form birth certificate and long form death certificate (first and subsequent issuance) by \$6; and (2) eliminates the requirement that local clerk of courts submit \$4 of the new \$15 fee to the Vital Records Conversion Fund statutory dedication within OPH; thereby redistributing the \$4 fee from OPH to local clerk of courts. In FY 16, OPH is budgeted \$39,404 from the Vital Records Conversion Fund. See tables below.

| | Long-Form Birth Certificates | | | Long Death Certificate (1st) | | | Long Death Certificate (2nd, etc.) | | |
|----------------------|------------------------------|-------------|-------------|------------------------------|-------------|-------------|------------------------------------|-------------|-------------|
| | Present | Proposed | Difference | Present | Proposed | Difference | Present | Proposed | Difference |
| OPH (self-generated) | \$11 | \$11 | \$0 | \$9 | \$9 | \$0 | \$7 | \$7 | \$0 |
| VR Conversion Fund* | \$4 | \$0 | (\$4) | \$4 | \$0 | (\$4) | \$4 | \$0 | (\$4) |
| Clerk of Courts | <u>\$5</u> | <u>\$15</u> | <u>\$10</u> | <u>\$5</u> | <u>\$15</u> | <u>\$10</u> | <u>\$5</u> | <u>\$15</u> | <u>\$10</u> |
| Total | \$20 | \$26 | \$6 | \$18 | \$24 | \$6 | \$16 | \$22 | \$6 |

*Collected by the Clerk of Courts

In FY 15, local clerk of courts issued 81,558 long-form birth certificates and 1,369 death certificates. Based on FY 15 actual collections, total projected fees collected by clerk of courts is anticipated to increase by \$829,270 (81,558 + 1,369 = 82,927 x \$10) and total projected fees remitted to the Vital Records Conversion Fund from the clerk of courts is anticipated to decrease by \$331,708 (82,927 x \$4) in FY 17. Total revenues are anticipated to increase by \$497,562 (\$829,270 - \$331,708) as a result of this measure.

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|---|---|
| <p><u>Senate</u> <u>Dual Referral Rules</u> <u>House</u></p> <p><input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}</p> <p><input checked="" type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}</p> | <p><input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}</p> <p><input checked="" type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p> |
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Evan Brasseaux
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Staff Director