	LEGISI	LATIVE FISCAL OFFICE Fiscal Note					
Louisana		Fiscal Note On:	НВ	662	HLS	16RS	1165
Legiative		Bill Text Version:	ORIGI	NAL			
Fiscale		Opp. Chamb. Action:					
		Proposed Amd.:					
		Sub. Bill For.:					
Date: April 6, 2016	7:23 AM	Author: BARRAS					
Dept./Agy.: DHH/Medicaid							

Subject:

Analyst: Shawn Hotstream

MEDICAID

OR +\$2,418,230 SD RV See Note Provides for a fee on emergency ground ambulance service providers

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Proposed law provides the Department of Health and Hospitals to establish a provider fee for emergency ground ambulance service providers.

Proposed law provides the fee shall not exceed the total cost to the state of providing the healthcare service subject to the fee. Proposed law provides that the fee shall not exceed one and a half percent of the net operating revenue of emergency ground ambulance providers.

Proposed law defines an emergency ground ambulance service provider as a private, for profit, nonpublic, nonfederal provider of emergency ground ambulance service that is contracted with a unit of local or parish government of Louisiana for the provision of 911 emergency ground ambulance transportation on a regular 24 hour per day and 7 days a week basis.

EXPENDITURES	2016-17	<u>2017-18</u>	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$2,418,230	\$2,418,230	\$2,418,230	\$2,418,230	\$2,418,230	\$12,091,150
Ded./Other Federal Funds	\$2,418,230 \$3,989,375	\$2,418,230 \$3,989,375	\$2,418,230 \$3,989,375	\$2,418,230 \$3,989,375	\$2,418,230 \$3,989,375	\$12,091,150 \$19,946,875

EXPENDITURE EXPLANATION

Additional revenues are anticipated to be used as a state match source to draw federal financial participation for expenditures in the Medicaid program

REVENUE EXPLANATION

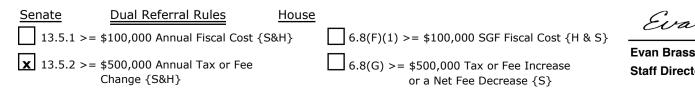
Proposed provider fee is anticipated to generate approximately \$2.4 M in statutory dedication revenues FY 17 and future fiscal years. These revenues are anticipated to be used as a state match source to draw federal financial participation for expenditures in the Medicaid program.

This measure authorizes DHH to establish a provider fee on emergency ground ambulance service providers. The fee can not exceed 1.5% of the net operating revenue of such providers. The fiscal note assumes a provider fee of \$6 for emergency trips provided by an emergency ambulance provider, and a \$2.50 provider fee for non emergency trips provided by an emergency ambulance provider. These effective provider fee rates reflected in the fiscal note are not anticipated to exceed the 1.5% provider fee threshold limit indicated in the bill.

The estimate is based on the following calculations and assumptions:

Revenues:

Emergency	Projected		New
Provider Service	Total Trips	<u>Provider Fee</u>	<u>Revenue</u>
Emergency Trip	349,093	\$6.00	\$2,094,560
Non Emergency Trip	129,468	\$2.50	<u>\$323,670</u>
Revenue total			\$2,418,230



Finn Brasseaux

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