

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 395** SLS 16RS 1007  
 Bill Text Version: **ORIGINAL**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> April 15, 2016 2:11 PM	<b>Author:</b> WARD
<b>Dept./Agy.:</b> Legislature	<b>Analyst:</b> Willie Marie Scott
<b>Subject:</b> LA State Law Institute	

LEGISLATIVE AGENCIES OR DECREASE GF EX See Note Page 1 of 1  
 Provides relative to the LA State Law Institute. (gov sig)

The proposed legislation provides that all meetings of the LA State Law Institute (LSLI) Council shall be held in Baton Rouge at the state capitol building or, if space is not available, at another location open to the public and available without charge.

<b>EXPENDITURES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

The proposed legislation will likely result in an indeterminable decrease in SGF expenditures. However, the fiscal impact will depend upon the number of meetings held and the domicile of the attendees. To the extent that all meetings of the Council are held at the state capitol building, the LSLI will likely realize a reduction in meeting room expenses of at least \$11,200 based on 7 meetings held within the first 9 months of FY 16. This savings will vary depending upon the number of meetings held annually. Due to the central location of Baton Rouge, a reduction in mileage reimbursement will likely also be realized. Based on the state travel regulations (PPM 49), there will also be a reduction in costs for lodging and meal allowances due to the per day reimbursement rates as shown below.

	<b>Baton Rouge (Tier 1)</b>	<b>New Orleans (Tier 2)</b>
Meals	\$51	\$56
Lodging	\$94	\$107 (July - September) \$154 (October - December) \$151 (January - June)

**Note:** According to the LSLI, the Council held 7 meetings (2-day attendance) within the last 9 months at the Monteleone Hotel in New Orleans. Number of attendees per meeting ranged from 26 to 69. The LSLI has expended approximately \$174,603 including \$146,941 on council travel and \$27,662 for meetings (including food and beverage services) at the Monteleone Hotel.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|--|--------------|
| <u>Senate</u>   | <u>Dual Referral Rules</u>   | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}       | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}                    |              |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |              |

*Evan Brasseaux*  
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