

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 123** HLS 16RS 342
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 19, 2016	1:20 PM	Author: PIERRE
Dept./Agy.: Education		Analyst: Jodi Mauroner
Subject: Defibrillators in High Schools		

SCHOOLS OR INCREASE LF EX See Note Page 1 of 1
 Requires high schools to keep automated external defibrillators on their premises

Current law requires each high school that participates interscholastic athletics to have an automated external defibrillator (AED) on its premise if funding is available. Proposed law delete the criteria of participation in interscholastic athletics as well as the subject to funding clause; and simply requires each high school to have an AED on site.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be a increase in expenditures for public high schools to obtain an automated external defibrillator, to the extent the schools do not currently have an AED. There may be additional costs incurred to train employees in the use of the defibrillators, however, it is estimated that these costs would be nominal.

Based on an internet search, the cost of an automated external defibrillator package ranges from \$1,200 to \$2,500 and could be more if accessories such as wall mount cases or carrying cases are purchased. The electrode pads must be replaced every two years and batteries every two to four years. Estimated replacement costs are approximately \$60 for pads and \$150 for batteries, although costs may depend upon the type of AED. The model used by Acadian Ambulance Service in their demonstration to the House Education Committee on 3/30/16 retails for \$1,700 with additional costs of \$120 every two years to replace the pads and battery.

There are 261 public high schools in the state and 112 combination schools (including charter schools) which will be impacted by this legislation. It is unknown how many may already have AEDs on their campuses. If one assumes an AED costing \$1,700 and battery and pad replacements every two years the cost would be \$1,940 over 5 years (\$1,700 + \$240). If 93 schools (25%) were to incur these expenses the total cost would be approximately \$169,715 over a 5 year period; \$158,525 in FY 17 and \$11,190 in ensuing fiscal years.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

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| <input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

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