

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 465** HLS 16RS 1073

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 19, 2016 2:35 PM	<b>Author:</b> BISHOP, S.
<b>Dept./Agy.:</b> Department of Natural Resources, Office of Conservation	<b>Analyst:</b> Mason Hess
<b>Subject:</b> Provides for certain fees collected	

CONSERVATION/OFFICE OR DECREASE SD RV See Note  
Provides for certain fees collected by the office of conservation

Proposed law reduces 3 fees.

Present law establishes a transfer stations regulatory fee for exploration and production waste at \$2,500. Proposed law reduces said fee to \$1,000. Present law establishes a fee for authorization for after-hours disposal of exploration and production waste at \$150. Proposed law reduces said fee to \$25. Present law establishes an application fee for commercial facility reuse material applications at \$300. Proposed law reduces said fee to \$100.

<b>EXPENDITURES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	(\$76,750)	(\$76,750)	(\$76,750)	(\$76,750)	(\$76,750)	<b>(\$383,750)</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>	<b>(\$76,750)</b>	<b>(\$76,750)</b>	<b>(\$76,750)</b>	<b>(\$76,750)</b>	<b>(\$76,750)</b>	<b>(\$383,750)</b>

**EXPENDITURE EXPLANATION**

The Department of Natural Resources (DNR) estimates an expenditure reduction in the Statutory Dedication-Oil and Gas Regulatory Fund beginning in FY 17 and in subsequent fiscal years. DNR indicates that this reduction will result in the loss of 2 TO positions from the Office of Conservation's FY 16 TO position total, whose loss may slow agency response times for processing applications, approving permits, and reviewing and assessing reports.

**REVENUE EXPLANATION**

DNR projects a loss of \$76,750 to the Statutory Dedication-Oil and Gas Regulatory Fund due to reductions associated with proposed law. Proposed law provides for a \$1,500 reduction in the transfer stations regulatory fee for exploration and production waste, and with 14 applications projected annually, this fee reduction results in a \$21,000 reduction in revenue. Proposed law reduces the authorization for after-hours disposal of exploration and production waste by \$125, and with 350 applications projected annually, this fee reduction results in a \$43,750 reduction in revenue. Proposed law reduces the application fee for commercial facility reuse material applications by \$200, and with 60 applications projected annually, this fee reduction results in a \$12,000 reduction in revenue. These reductions total \$76,750.

Senate Dual Referral Rules House

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|---|--|
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}       | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}                    |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

*Evan Brasseaux*

**Evan Brasseaux**  
**Staff Director**