

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 443** SLS 16RS 1041

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 25, 2016	8:03 AM	<b>Author:</b> HEWITT
<b>Dept./Agy.:</b> DHH/DCFS		<b>Analyst:</b> Willis Brewer
<b>Subject:</b> Health and Social Services Estimating Conference requirem.		

**FISCAL CONTROLS**

OR SEE FISC NOTE GF EX

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Provides for mandatory meetings of the Health and Social Services Estimating Conference for purposes of developing budget recommendations for the Medicaid program. (gov sig)

Proposed law retains the duties of the Health and Social Services Estimating Conference and provides that the forecasts of social and health service caseloads shall include but not be limited to the number of Medicaid enrollees, the categories under which Medicaid eligibles enroll, and the utilization of healthcare services within the Medicaid program.

Proposed law provides that the conference shall meet at least three times for the ensuing fiscal year. The first meeting in September establishes an initial forecast for the ensuing fiscal year, the meeting in December revises the forecast to be utilized for the Executive Budget Recommendation, and the meeting in April revises the forecast for the adoption of a state budget.

<b>EXPENDITURES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

This measure will require at a minimum three meetings for the Health and Social Services Estimating Conference (the conference is in current law) to be conducted within a fiscal year to be used for the development of the Medicaid budget. Mandating the conference to meet three times each fiscal year is anticipated to have a nominal fiscal impact on the Legislature, DHH, and DCFS related to travel and per diem costs.

This measure adds six principles to the conference, four of which are legislators (or their designee) that are anticipated to receive per diem three times a year. The current legislative per diem is \$157 and the cost of related benefits (7.65% includes FICA 6.2% and Medicare 1.45%) is approximately \$12 for a daily cost of approximately \$169. This cost (\$169 per diem x 4 legislators x 3 meetings = \$2,028) is assumed to be absorbed within the existing legislative budget. To the extent an agency enters into a contract to assist with the forecast, there will be additional but indeterminate expenses incurred by the agency.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

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|---|--|
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}       | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}                    |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

*Evan Brasseaux*

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**Staff Director**