

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 943** HLS 16RS 1578

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 27, 2016	2:04 PM	Author: LEOPOLD
Dept./Agy.:		Analyst: Alan M. Boxberger
Subject: Prohibits creating and filling new positions		

FISCAL CONTROLS

EG SEE FISC NOTE GF EX

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Prohibits the creation of new employment positions in state government from August 1, 2016, through June 30, 2018

Proposed law prohibits any agency from creating a new employment position in the executive or legislative branch of state government, except institutions of higher education and their management boards, from August 1, 2016, through June 30, 2018.

EXPENDITURES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	SEE BELOW	SEE BELOW	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	\$0	\$0	\$0	\$0
Federal Funds	SEE BELOW	SEE BELOW	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total			\$0	\$0	\$0	\$0

REVENUES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law may result in an indeterminable decrease in SGF and other MOF expenditures during FY 17 and FY 18. Proposed law requires that no new employment position shall be created in the executive or legislative branch of state government, except institutions of higher education and their management boards, from August 1, 2016, through June 30, 2018.

The number of new employment positions within the executive and legislative branches that may be created within the specified time frame is unknown. To the degree that a position may have been created except for the provisions of proposed law, the state would not incur additional expenditure requirements associated with those positions. Because these positions do not exist within the existing authorized schedule of T.O. positions, such a provision does not result in a cost savings compared to existing funding levels but instead precludes the creation of additional personal services expenditure obligations.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|--|--------------|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

Evan Brasseaux

Evan Brasseaux
Staff Director