



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 358** HLS 16RS 967
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 29, 2016 9:12 AM	Author: LEGER
Dept./Agy.: Orleans Civil District Court	Analyst: David Greer
Subject: Capital improvements costs and charges	

COURTS/COURT COSTS EG +\$1,462,260 LF RV See Note Page 1 of 1
 Provides for an extension of court costs collected by the Civil District Court for the parish of Orleans and its clerk

Purpose of the Bill: Extends the time period from August 15, 2016 to August 15, 2021 for which costs and charges may be levied for the construction or lease of a courthouse

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$1,279,478	\$1,462,260	\$1,462,260	\$1,462,260	\$1,462,260	\$7,128,518
Annual Total	\$1,279,478	\$1,462,260	\$1,462,260	\$1,462,260	\$1,462,260	\$7,128,518

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

We assume that any additional collections relating to extending the expiration date for the bidding of a construction contract or the leasing of a privately constructed facility will be used solely for the acquisition of a courthouse facility.

REVENUE EXPLANATION

The bill will increase the revenues collected by the Orleans Civil District Court in the 2016-2017 fiscal year and each subsequent fiscal year through August 15, 2021.

According to the December 31, 2014 audit report of the Orleans Civil District Court Building Commission, building fees of approximately \$1,462,260 were collected. This averages to be \$121,855 per month. Assuming that similar amounts will be collected each month in each fiscal year, the following additional amounts will be collected.

2016-2017 10 1/2 month (8/15/16 - 6/30/17) X \$121,855 per mo. = \$1,279,478
 2017-2021 Each Fiscal Year (12 months) X \$121,855 per mo. = \$1,462,260

The Clerk of Orleans Civil District Court provided an estimated increase of \$1,401,201 will be collected in the 2016-2017 fiscal year. However, for purposes of this fiscal note, we are using the audit report numbers as shown above.

- | | | |
|--|--|--------------|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | |
| <input checked="" type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

M. G. Battle
Michael G. Battle
Manager, Advisory Services