

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SCR 67** SLS 16RS 894

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 29, 2016 2:25 PM	Author: CARTER, T.
Dept./Agy.: Division of Administration	Analyst: Alan M. Boxberger
Subject: Requests the DOA to study feasibility of contracting	

ADMINISTRATION DIVISION OR SEE FISC NOTE GF EX Page 1 of 1
Requests the Division of Administration to study the feasibility of contracting with the United States Department of Agriculture's National Finance Center for payroll and personnel services.

Proposed concurrent resolution requests the Division of Administration to study the feasibility of contracting with the United States Department of Agriculture's National Financial Center for payroll and personnel services and report back to the legislature in a timely manner.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total		\$0	\$0	\$0	\$0	\$0

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed concurrent resolution may result in an indeterminable one-time increase in SGF to the extent that US Department of Agriculture's National Finance Center (NFC) requires payments or remittance of fees in association with meeting state officials to investigate taking over payroll and personnel services for state government. Representatives from the NFC indicated to the DOA that they may charge a fee for providing resources during the comprehensive evaluation period but did not provide an estimated cost.

Proposed concurrent resolution will result in a workload increase for the Division of Administration (DOA). DOA reports that the requested study can be completed with as few as three to four meetings with the NFC, or as much as six to eight weeks to provide for a comprehensive evaluation period. DOA reports the technical and functional resources required by proposed concurrent resolution can be absorbed within existing staff, resources and funding.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|--|--------------|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

Evan Brasseaux

Evan Brasseaux
Staff Director