

HOUSE COMMITTEE AMENDMENTS

2016 Regular Session

Amendments proposed by House Committee on Ways and Means to Original House Bill No. 784 by Representative Abramson

1 AMENDMENT NO. 1

2 On page 1, line 2, after "reenact" and before the comma "," delete "R.S. 39:111" and insert
3 "R.S. 39:101(A), 102(B), and 111 and to enact R.S. 39:105"

4 AMENDMENT NO. 2

5 On page 1, line 3, after "revisions;" and before "and" insert the following:

6 "to provide relative to the contents of a capital outlay budget request; to require the
7 resubmission of applications of certain capital outlay budget requests; to require
8 local match information in capital outlay budget requests; to require certain
9 information to be annually reported to the Joint Legislative Committee on Capital
10 Outlay; to provide for certain requirements;"

11 AMENDMENT NO. 3

12 On page 1, line 6, after "Section 1." delete the remainder of the line in its entirety and insert
13 the following:

14 "R.S. 39:101(A), 102(B), and 111 are hereby amended and reenacted and R.S.
15 39:105 is hereby enacted to read as follows:

16 §101. Capital outlay budget request; feasibility studies

17 A.(1)(a) Except as provided in Paragraph (2) of this Subsection, no later than
18 the first day of November each year, the head of each budget unit shall present to the
19 office of facility planning and control of the division of administration a request for
20 all expenditures for capital projects falling within the definition contained in R.S.
21 39:2(9), on forms provided by the office. However, if a legislator is finally elected
22 after November first, the legislator shall have until the fifteenth day of December to
23 present such request. A copy of the request shall also be provided by the head of
24 each budget unit to the Legislative Fiscal Office, the Joint Legislative Committee on
25 Capital Outlay, the House Committee on Appropriations, the House Committee on
26 Ways and Means, the Senate Committee on Finance, and the Senate Committee on
27 Revenue and Fiscal Affairs. Such annual requests shall contain the information
28 necessary for the feasibility study required pursuant to Article VII, Section 11(C) of
29 the Constitution of Louisiana and shall include projects proposed to be funded within
30 the next five years.

31 (b) The application for any capital outlay budget request which receives
32 funding in the capital outlay budget shall be updated each year that the project
33 remains active in the budget process to reflect all changes in the project that occurred
34 since the previous submission. The resubmission of the capital outlay budget request
35 shall be subject to all of the requirements and the November first submission
36 deadline as all other capital outlay budget requests.

37 * * *

38 §102. Capital outlay budget request contents

39 * * *

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 B.(1) The detailed project description and justification shall include an
2 analysis of need with corroborative data, a reasonable estimate of the date when the
3 project will be needed, the project's proposed location, the estimated construction
4 cost, the estimated local match requirement and amount of local funds expended on
5 the project, the cost of equipping and furnishing the project, the space utilization plan
6 of the requesting agency, the cost of opening and operating the facility for the first
7 year, the estimated annual operating and maintenance costs of the facility, and the
8 method and source of financing for each of the next five years, and the estimated
9 completion date of the project as well as an identification and description of other
10 similar facilities and projects in the given area and an evaluation of their capabilities
11 to meet needs. The request shall indicate the order of priority.

12 (2)(a) The detailed project description for all statewide programs including
13 but not limited to the statewide roofing program, the major repairs of state office
14 buildings program, the Americans with Disabilities Act implementation for state
15 facilities program, the local government assistance program, the community water
16 enrichment program, and the deferred maintenance programs for all higher education
17 institutions and community college facilities shall include specific information and
18 details of the projects qualifying for funding through the programs proposed to be
19 funded with the appropriations included in the capital outlay budget.

20 (b) Any project receiving an individual appropriation in the capital outlay
21 budget shall submit a capital outlay application by the November first deadline
22 regardless if the project is eligible for funding through a statewide program.

23 * * *

24 AMENDMENT NO. 4

25 On page 1, after line 11, insert the following:

26 §105. Capital Outlay reports to Joint Legislative Committee on Capital Outlay

27 A. The office of facility planning and control and any state agency
28 authorized to administer capital outlay appropriations shall submit to the Joint
29 Legislative Committee on Capital Outlay, an annual written report no later than the
30 first day of February, of each project included in the prior year's capital outlay
31 budget which includes the following information:

32 (1) The title of the project.

33 (2) The total budget for the project from all means of financing.

34 (3) A breakdown of the funding of the project including all cash and general
35 obligation bond funding of the project.

36 (4) The amount of state and local funds, including local match funds,
37 expended on the project.

38 (5) The amount of project funding that has been encumbered, including all
39 cash and general obligation bond cash and noncash lines of credit approved for the
40 project.

41 (6) The total amount of funds the project will need to spend in the next fiscal
42 year.

43 (7) The current status of the project as either active or complete.

1 (8) If the project is complete, the total amount of unspent appropriations
2 remaining on the project, including the means of finance of the funds.

3 B. The office of facility planning and control shall submit the report in a
4 format that can be edited."