

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 962** HLS 16RS 1726

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 2, 2016 3:19 PM	Author: SMITH, P.
Dept./Agy.: Department of Public Safety - BCII	Analyst: Monique Appeaning
Subject: Registry of Certain Domestic Violence Offenders	

CRIMINAL/RECORDS

OR INCREASE GF EX See Note

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Provides relative to a registry of persons convicted of certain domestic violence offenses

Proposed law relative to domestic violence requires for registration of certain offenders who commit certain crimes involving domestic violence, provides for certain definitions, provides for the creation of a central registry, provides for the transmission of registry information to the Department of Public Safety and Corrections - Louisiana Bureau of Criminal Identification and Information (BCII), provides for certain limitations of liability, provides for certain penalties for failure to register and provides for related matters.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$80,856	\$50,000	\$50,000	\$50,000	\$50,000	\$280,856
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						

EXPENDITURE EXPLANATION

The proposed law will result in an increase in SGF expenditures for the BCII to create a Domestic Violence Registry (DVR). The estimated cost is \$80,856 for FY 17. The year one cost includes the creation of the new DVR database by an outside vendor, training and maintenance in the first year at \$50,000, hardware for data storage at \$20,000 and system development to include both internal and public internet visibility, geographic functionality, and printing and mailing of forms by state IT staff at a cost of \$10,856. The out-year annual cost of \$50,000 is the cost for hosting and maintenance. NOTE: All cost are incurred by the Division of Administration's Office of Technology Services (OTS). BCII will reimburse OTS.

The proposed law may result in an indeterminable increase in local expenditures if any adult who has pled guilty, has been convicted of, or where adjudication has been deferred or withheld for the perpetration or attempted perpetration of any domestic violence offense fails to register with certain local law enforcement agencies within 10 days of establishing residence in Louisiana or upon release from confinement. The minimum imprisonment term is 30 days and the maximum imprisonment term is 90 days.

REVENUE EXPLANATION

The proposed law may result in an indeterminable increase in local funds revenue if any adult who has pled guilty, has been convicted of, or where adjudication has been deferred or withheld for the perpetration or attempted perpetration of any domestic violence offense fails to register with certain local law enforcement agencies within 10 days of establishing residence in Louisiana or upon release from confinement. The maximum fine assessed is \$500. The potential revenue will accrue to the local governing authority.

Senate Dual Referral Rules House

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| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux

Evan Brasseaux
Staff Director