

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 763** HLS 16RS 923  
 Bill Text Version: **REENGROSSED**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> May 3, 2016	2:34 PM	<b>Author:</b> CARPENTER
<b>Dept./Agy.:</b> DHH		<b>Analyst:</b> Willis Brewer
<b>Subject:</b> Mental Health Emergency Room Extensions		

HUMAN SERVICES RE INCREASE GF EX See Note Page 1 of 1  
 Authorizes and provides for mental health emergency room extensions.

Proposed law authorizes human services districts and authorities (HSD/A) to establish intervention and stabilization units in accordance with the provisions of proposed law and are subject for this purpose. Proposed law defines an intervention and stabilization unit as a type of crisis receiving center in which mental health and behavioral health specialists provide high level screening and assessment to people experiencing mental or behavioral health crisis. Proposed law authorizes but does not require HSD/A to establish these intervention and stabilization units as a Level III (freestanding) crisis receiving center.

Proposed law provides that a human services district or authority may establish and operate an intervention and stabilization unit in any parish that meets all of the following criteria: (1) The parish has a population of more than 440,000 according to the latest federal decennial census. (2) The parish experienced the closure of a hospital that had been operated by the LSU Health Care Services Division.

<b>EXPENDITURES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>						

<b>REVENUES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Licensing, establishing, and operating an intervention and stabilization unit or crisis receiving center (CRC) by a human services districts and authorities (HSD/A) is projected to result in significant SGF expenditures in FY 17 and future fiscal years. Additional SGF expenditures associated with this bill include building or leasing of a facility, operating costs, and reimbursement for services provided. These services can receive federal matching funds to the extent these services meet the following requirements:

1. It is an allowable medicaid service,
2. The recipient is enrolled in a Bayou Health plan, and
3. The clinic is an enrolled Bayou health provider.

A crisis receiving center is anticipated to require 24/7 coverage for many of the services needed to operate a CRC. For example, the services needed for a CRC may require but is not limited to administration of the center, triage and assessment unit, sobering unit beds, medical detox beds, acute psychological hospital beds, residential beds, and other services in order to properly operate a CRC. It is anticipated that the annual SGF cost for the operation of a crisis receiving center will be significant but indeterminable.

Based on 2010 Census Summary File by Population, Housing Units, Area, and Density report, the LFO projects only one HSD/A meets the requirements established in the bill. East Baton Rouge parish has an estimated population of 440,171 and has experienced a closure of a hospital in its parish (Earl K. Long). Therefore, Capital Area Human Services District (East Baton Rouge Parish) is the only eligible HSD/A that this proposed law may impact.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}         |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}      | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

*Evan Brasseaux*  
**Evan Brasseaux**  
**Staff Director**